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FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCE IN CYPRUS

Report of the Secretary-General

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I. INTRODUCTION

1. The United Nations Peace-keeping Force in Cyprus (UNFICYP) was established by the Security Council in accordance with Council resolution 186 (1964) of 4 March 1964. Since then the Council has extended the duration of the mandate of UNFICYP mainly for six-month periods. Until 15 June 1993, the costs of UNFICYP were met by the Governments providing contingents, by the Government of Cyprus in accordance with article 19 of the Agreement concerning the Status of the Force, 1/ and by voluntary contributions to UNFICYP.

2. By its resolution 839 (1993) of 11 June 1993, the Security Council extended the mandate of UNFICYP for a period of six months from 16 June to 15 December 1993.

3. By its resolution 47/236 of 14 September 1993, the General Assembly decided, inter alia, that the costs of UNFICYP for the period from 16 June 1993 that are not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations. The Assembly decided also to appropriate the amount of $8,771,000 gross ($8,443,000 net) for the period from 16 June to 15 December 1993 and requested the Secretary-General to establish a special account for the Force.

4. The appropriation approved by the General Assembly in resolution 47/236 for the period from 16 June to 15 December 1993 was based on an overall approved budget of $21,271,000 gross ($20,943,000 net), of which $12,500,000 would be financed from voluntary contributions. The budget provided for the cost of 12 military observers, 1,273 troops, all ranks (223 logistic support, 1,050 infantry), 38 civilian police, 452 civilian staff (38 international and 414 locally recruited). The voluntary contributions of $12,500,000 had been pledged by the Governments of Cyprus and Greece towards the maintenance of UNFICYP for the six-month period ending 15 December 1993.

II. COMPREHENSIVE REASSESSMENT OF THE UNITED NATIONS PEACE-KEEPING FORCE IN CYPRUS

5. In paragraph 7 of its resolution 831 (1993) of 27 May 1993, the Security Council decided to conduct a comprehensive reassessment of UNFICYP at the time of the consideration of the Force's mandate in December 1993, inclusive of the implications of progress on confidence-building measures and towards a political settlement for the future of the Force.

6. The Secretary-General submitted a report on 22 November 1993 in connection with the Security Council's comprehensive reassessment of UNFICYP, 2/ in which he recommended that the Council extend the mandate of the Force for a further six-month period until 15 June 1994.

III. STATUS OF ASSESSED CONTRIBUTIONS

7. The table below summarizes the status of assessed contributions received and unpaid as at 31 December 1993, taking into account applied credits. As shown below, total outstanding assessments of $4,644,706 are due from Member States.

Status of assessed contributions as at 31 December 1993

	(United States dollars)
Amount appropriated	8 771 000
Less: Applied credits	223 888
Amount apportioned	8 547 112
Payment received	3 902 406
Balance due	4 644 706

IV. VOLUNTARY CONTRIBUTIONS

8. The General Assembly, in paragraph 13 of its resolution 47/236 on the financing of UNFICYP, invited Member States to make voluntary contributions to the Force both in cash and in the form of services and supplies acceptable to the Secretary-General. Voluntary contributions received towards the cost of the Force for the period from 16 June to 15 December 1993 from the Governments of Cyprus ($9,250,000) and Greece ($2,789,398) totalled $12,039,398. An amount of $460,602 that was pledged for this period remains unpaid.

9. For the six-month period from 16 December 1993 to 15 June 1994, a voluntary contribution in the amount of $9,250,000 was received from the Government of Cyprus. Pledged contributions of $3,250,000 were received. Pledged contributions of $3,250,000 from the Government of Greece remain outstanding for this period.

V. FINANCIAL ADMINISTRATION

10. The General Assembly, in paragraph 14 of its resolution 47/236, decided to maintain as separate the account established prior to 16 June 1993 for UNFICYP. In this regard, all financial transactions pertaining to the Force for the period from its inception through 15 June 1993 are kept separate from those pertaining to the period beginning 16 June 1993.

VI. FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 16 JUNE TO 15 DECEMBER 1993

11. The total resources made available to UNFICYP for the period from 16 June to 15 December 1993 amount to $21,271,000 gross ($20,943,000 net), consisting of

appropriations totalling $8,771,000 gross ($8,443,000 net) and net voluntary contributions of $12,500,000. Expenditures for this period are currently projected at $21,271,000 gross ($20,943,000 net). Interest income and miscellaneous income during the period totalled $512,000 and $94, respectively.

12. Annex I to the present report sets out by budget line item the apportionment of UNFICYP for the period from 16 June to 15 December 1993, as well as the estimated expenditures for that period. As indicated, total expenditures amounted to $21,271,000 gross ($20,943,000 net). Supplementary information on the financial performance report is contained in annex II.

VII. COST ESTIMATE FOR THE PERIOD FROM 16 DECEMBER 1993 TO 15 JUNE 1994

13. By its resolution 889 (1993) of 15 December 1993, the Security Council extended the stationing of UNFICYP in its present strength and structure for a further period of six months from 16 December 1993 to 15 June 1994.

14. The cost estimate, amounting to $23,748,000 gross ($23,320,000 net) for the six-month period from 16 December 1993, is presented in annex III to this report and supplementary information thereon is presented in annex IV. These estimates assume the continuation of the Force at its present strength and without any change in its responsibilities.

VIII. COST ESTIMATE FOR THE PERIOD FROM 16 JUNE TO 15 DECEMBER 1994

15. With regard to the six-month period after 15 June 1994, annex III provides the estimate of UNFICYP's expenses amounting to $23,502,300 gross ($23,060,000 net), should the Security Council decide to continue the Mission beyond 15 June 1994. Supplementary information on the estimate is presented in annex V.

IX. STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING STATES

16. The Government of Canada withdrew its contingent at the end of July 1993 and the Secretary-General accepted an offer from the Government of Argentina to replace it. By the end of November 1993, the number of troops that were provided to UNFICYP totalled 1,156. Troops were deployed by the Governments of Argentina (375), Austria (350), Canada (6), Denmark (1), Finland (1), Ireland (8) and the United Kingdom of Great Britain and Northern Ireland (415).

17. Reimbursement to troop contributors in accordance with the standard rates of reimbursement for basic pay and usage factor for personal clothing, and so forth, has been made for the period from 16 June 1993 through 30 November 1993, including reimbursement for the specialist allowance.

X. STATUS OF THE SPECIAL ACCOUNT ESTABLISHED PRIOR TO 16 JUNE 1993

18. As at 31 December 1993, the account established prior to 16 June 1993 showed that the available cash balance was approximately $6.4 million. Unliquidated obligations recorded in the UNFICYP account for the period ending 15 June 1993 amount to some $1.3 million. In addition, unrecorded obligations in respect of reimbursement for extra and extraordinary costs to troop contributors amount to some $200 million against which $6.8 million in pledged voluntary contributions will be offset.

19. The General Assembly, in resolution 47/236, invited Member States to make voluntary contributions to the account and requested the Secretary-General to intensify his efforts in appealing for voluntary contributions. In this regard, a letter dated 12 November 1993 3/ was addressed by the Secretary-General to the Governments of all States Members of the United Nations or members of the specialized agencies, which contained a special appeal for voluntary contributions for the financing of UNFICYP for the period prior to 16 June 1993.

XI. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

20. The action to be taken by the General Assembly at its forty-eighth session in connection with the financing of UNFICYP is as follows:

(a) Authorization to enter into commitments up to the amount of $23,748,000 gross ($23,320,000 net) for the maintenance of the Force for the period from 16 December 1993 to 15 June 1994, inclusive of the amount of $6,365,300 gross ($6,111,000 net) authorized by the General Assembly in its decision 48/474 of 23 December 1993 for the period from 16 December 1993 to 31 March 1994, and the pledged voluntary contributions amounting to $9,375,000;

(b) The appropriation of the amount of $11,248,000 gross ($10,820,000 net) for the maintenance of UNFICYP for the period from 16 December 1993 to 15 June 1994, taking into account the total of pledged voluntary contributions amounting to $12,500,000;

(c) With regard to the period after 15 June 1994, authorization to enter into commitments up to $3,917,000 gross ($3,843,300 net) per month, and for the apportionment of such amounts excluding the proportional share of pledged voluntary contributions for this period, should the Security Council decide to continue UNFICYP beyond that date.

Notes

1/ See Official Records of the Security Council, Supplement for January, February and March 1964, document S/5634, annex I.

2/ S/26777.

3/ S/26813.

ANNEX I

United Nations Peace-keeping Force in Cyprus

Financial performance report for the period from 16 June to 15 December 1993

Summary statement

(Thousands of United States dollars)

	Apportionment	Projected expenditure	Savings/ (overruns)
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	22.1	21.8	0.3
Travel costs	24.0	20.4	3.6
Clothing and equipment allowance	0.8	1.2	(0.4)
Subtotal	46.9	43.4	3.5
(b) Military contingents			
Standard troop cost reimbursement	7 484.2	6 896.5	587.7
Welfare	110.9	103.7	7.2
Rations	972.6	873.7	98.9
Daily allowance	265.9	248.5	17.4
Emplacement, rotation and repatriation of troops	1 037.3	952.2	85.1
Subtotal	9 870.9	9 074.6	796.3
(c) Other costs pertaining to military personnel			
Contingent-owned equipment	750.0	750.0	0.0
Death and disability compensation	200.0	0.0	200.0
Subtotal	950.0	750.0	200.0
Total, line 1	10 867.8	9 868.0	999.8

	Apportionment	Projected expenditure	Savings/ (overruns)
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	104.3	96.4	7.9
Travel costs	76.0	159.2	(83.2)
Clothing and equipment allowance	3.8	3.5	0.3
Subtotal	184.1	259.1	(75.0)
(b) International and local staff			
International staff salaries	832.6	917.8	(85.2)
Temporary assistance	64.3	39.7	24.6
Common staff costs	714.5	672.1	42.4
Other travel costs	45.0	44.7	0.3
Subtotal	1 656.4	1 674.3	(17.9)
Total, line 2	1 840.5	1 933.4	(92.9)
3. Premises/accommodation			
Alterations and renovations to premises	50.0	35.0	15.0
Maintenance services	60.0	120.9	(60.9)
Utilities	604.5	425.8	178.7
Subtotal	714.5	581.7	132.8
4. Infrastructure repairs	0.0	565.3	(565.3)
5. Transport operations			
Purchase of vehicles	126.6	126.6	0.0
Rental of vehicles	621.4	661.4	(40.0)
Workshop equipment	25.0	24.5	0.5
Spare parts, repairs and maintenance	226.5	135.0	91.5
Petrol, oil and lubricants	222.6	253.9	(31.3)
Vehicle insurance	21.6	19.8	1.8
Subtotal	1 243.7	1 221.2	22.5

	Apportionment	Projected expenditure	Savings/ (overruns)
6. Air operations			
Helicopter operations			
Hire/charter costs	459.0	978.8	519.8
Aviation fuel and lubricants	21.8	21.2	0.6
Painting/preparation	3.0	0.0	3.0
Subtotal	483.8	1 000.0	516.2
7. Naval operations	0.0	0.0	0.0
8. Communications			
Communications equipment	133.3	132.1	1.2
Spare parts and supplies	44.0	23.0	21.0
Workshop and test equipment	15.0	5.0	10.0
Commercial communications	75.5	153.3	(77.8)
Subtotal	267.8	313.4	(45.6)
9. Other equipment			
Data-processing equipment	10.5	10.5	0.0
Observation equipment	72.0	72.0	0.0
Accommodation equipment	120.0	113.0	7.0
Parts, repairs and maintenance of other equipment	20.0	5.5	14.5
Miscellaneous equipment	10.0	2.5	7.5
Subtotal	232.5	203.5	29.0
10. Supplies and services			
(a) Miscellaneous services			
Audit services	10.0	10.0	0.0
Contractual services	4 324.3	4 381.0	(56.7)
Medical treatment and services	32.1	21.0	11.1
Official hospitality	2.0	1.9	0.1
Miscellaneous other services	42.7	15.6	27.1
Subtotal	4 411.1	4 429.5	(18.4)

		Apportionment	Projected expenditure	Savings/ (overruns)
	(b) Miscellaneous supplies			
	Stationery and office supplies	30.0	21.8	8.2
	Medical supplies	14.5	14.2	0.3
	Sanitation and cleaning supplies	51.0	33.2	17.8
	Subscriptions	2.5	16.3	(13 8)
	Uniform items, flags and decals	44.5	35.4	9.1
	Field defence stores	15.5	27.6	(12.1)
	Quartermaster and general stores	90.0	60.0	30.0
	Subtotal	248.0	208.5	39.5
	Total, line 10	4 659.1	4 638.0	21.1
11.	Election-related supplies and services	0.0	0.0	0.0
12.	Public information programmes	0.0	0.0	0.0
13.	Training programmes	0.0	0.0	0.0
14.	Mine-clearing programmes	0.0	0.0	0.0
15.	Assistance for disarmament and demobilization	0.0	0.0	0.0
16.	Air and surface freight			
	Transport of contingent-owned equipment	450.0	440.5	9.5
	Commercial freight and cartage	17.5	12.2	5.3
	Subtotal	467.5	452.7	14.8
17.	Integrated Management Information System	25.0	25.0	0.0
18.	Support account for peace-keeping operations	140.8	140.8	0.0
19.	Staff assessment	328.0	328.0	0.0
	Gross total, lines 1-19	21 271.0	21 271.0	0.0
20.	Income from staff assessment	(328.0)	(328.0)	0.0
	Net total	20 943.0	20 943.0	0.0

ANNEX II

United Nations Peace-keeping Force in Cyprus

Supplementary information on the financial performance report for the period from 16 June to 15 December 1993

	Savings/ (overruns) (United States dollars)
1. Military personnel costs	
(a) Military observers	3 500

1. Four Austrian observers arrived in the Mission area on 6 August 1993 while four Hungarian and four Irish observers arrived on 12 August 1993 and on 2 September 1993, respectively. The budget estimate was based on an arrival date of 15 August 1993 for all observers.

2. Total net savings of $3,500 were realized under this budget line item. The savings on travel cost ($3,600) occurred because the actual average travel cost per person from Austria, Hungary and Ireland was $300 less than the cost used in the original estimate. Twelve observers were paid $100 each representing payment of a clothing and equipment allowance for six months. The estimate had provided for the payment to eight observers. As a result, there was an overrun of $400. On the other hand, a saving of $300 was realized under mission subsistence allowance.

(b) Military contingents	796 300

3. The delayed deployment of the Argentine contingent resulted in overall savings in contingent personnel costs. Savings were realized in the budget line items for standard troop costs ($587,700), welfare ($7,200), rations ($98,900) and daily allowance ($17,400). The actual average deployment cost and the rotation cost of contingents from the United Kingdom, Austria and Argentina that were used in the budget estimates were approximately $40 lower for one-way fares and $80 lower for round-trip fares. This resulted in savings in emplacement, rotation and repatriation costs ($85,100).

(c) Other costs pertaining to military personnel	200 000

4. No case of death or disability was reported during this period.

2. Civilian personnel costs

(a) Civilian police ..... (75 000)

5. The civilian police component currently consists of 20 Australian and 15 Irish police. The strength was reduced from 38 to 35 on 27 October 1993. The projected savings, totalling $7,900 under mission subsistence allowance, were due to the non-payment of the allowance during the period between the withdrawal of the Swedish police and the replacement by Irish police.

6. Provision had been made for the rotation travel of 19 civilian police. However, the final repatriation and the replacement of the Swedish police required six additional round-trips and three one-way trips over the amount that had been budgeted for, which resulted in an overexpenditure of $83,200. The estimate used for the cost of a one-way air ticket was $2,000. The actual cost was $2,000 from Ireland and $3,400 from Australia, inclusive of an excess baggage allowance and the related subsistence allowance. An additional saving of $300 was due to the decrease in the number of police.

(b) International staff ..... (17 900)

7. The original estimates provided for 38 international civilian staff with a vacancy factor of 20 per cent. During the second half of the mandate, the vacant posts were filled by nine new persons who were recruited or transferred to UNFICYP. This action resulted in an overexpenditure of $85,200 under the budget line item international staff salaries.

8. It is estimated that total savings of $24,600 will result in the provision made for salary and travel for the Special Representative of the Secretary-General for UNFICYP. Of the 50 consultancy days budgeted for, the requirement for the period covered 40 days of subsistence, salary and travel.

9. Although a full complement of international staff is now in place, arrivals late in the mandate period resulted in non-utilization of the total provision made for common staff costs. There were savings of $42,400 under the budget line item for common staff costs and $300 under the budget line item other travel costs.

3. Premises/accommodation 132 800

10. After the repatriation of troops, major maintenance of the Ledra Palace Hotel was required. Maintenance services ($65,263), general cleaning ($28,373), deep cleaning of kitchens, and so forth ($27,302) carried out during the period resulted in a net overexpenditure under the budget line item maintenance services of $60,900. However, this was offset by projected savings of $178,700 under the budget line item utilities owing to the late deployment of the Argentine contingent. Further savings of $15,000 will be realized under the budget line alterations and renovations to premises.

4. Infrastructure repairs ..... (565 300)

11. Prior to 16 June 1993, the maintenance of the patrol track in the buffer zone was carried out by the United Kingdom at no cost to the United Nations except for materials. The patrol tracks are mainly dirt roads, some of which are in mountainous areas. During and after inclement weather, these tracks are subject to landslides, rock falls and potholes. Continued maintenance of the track will be necessary to ensure the safety of the troops. It is estimated that funds will be required to reimburse the United Kingdom for this service.

5. Transport operations 22 500

12. It was estimated that the rental of a total of 284 vehicles would be required for the period. Owing to the conversion from voluntary contributions to assessed contributions, reimbursement was requested for contingent-owned vehicles previously provided free of charge. The result of this was an overexpenditure of $40,000 under the budget line item rental of vehicles and $31,000 under the budget line item petrol, oil and lubricants.

13. The scout cars and armoured personnel carriers have not been deployed, resulting in estimated savings of $91,500 under the budget line item spare parts, repairs and maintenance.

14. A reduction in the number of contingent-owned vehicles has resulted in savings of $1,800 in vehicle insurance costs and $500 in the cost for workshop equipment.

6. Air operations

Helicopter operations ..... (516 200)

15. The original estimate for the period provided for 540 flight hours at an hourly rate of $850. It has been ascertained that the rate was understated. UNFICYP was subsequently informed that the hourly flying rate would be $1,775 and that current operating hours were 1,019 per year. The helicopter operation is a vital requirement for the Force and efforts are being made to ensure its continuing availability.

16. It was not necessary to paint the aircraft and savings under this heading will be $3,600.

7. Naval operations ..... Nil

8. Communications 45 600

17. The late deployment of contingents caused a delay in the programmes planned for communications. Savings are estimated for communications equipment ($1,200), spare parts and repairs ($21,000), and workshop and test equipment ($2,800). However, an overexpenditure is projected in commercial communications ($41,500) for charges that are no longer carried by the contingents.

9. Other equipment 29 000

18. Savings are estimated in the budget line items for accommodation equipment ($7,000), parts, repair and maintenance of equipment ($14,500) and purchase of miscellaneous equipment ($7,500). These savings are due primarily to the restructuring of the Mission.

10. Supplies and services

(a) Miscellaneous services ..... (18 400)

19. Although the number of locally employed civilians has been reduced from 414 to 382, a reduction of 32, separation indemnities resulted in an overexpenditure of $56,700. Savings were realized in other services ($27,100) because of the delayed deployment of the Argentine contingent.

20. Savings for medical treatment and services were projected to be $11,100. Each contingent has integral medical facilities in the form of at least one doctor. Treatments which cannot be administered at the contingent facilities are expected to be reimbursable and are estimated at $11,100.

21. Savings were realized in official hospitality ($100) as well as for miscellaneous other services ($27,100) which were not performed because of the change-over in military personnel.

(b) Miscellaneous supplies 39 500

22. Savings were realized in the budget line items for stationery and office supplies ($8,200), medical supplies ($300), sanitation and cleaning supplies ($17,800), uniforms items, flags and decals ($9,100) and quartermaster and general stores ($30,000) because of the late deployment of the Argentine contingent.

23. The necessary provision was not made for newspapers and publications from southern and northern Cyprus ($6,440), foreign newspapers and magazines ($2,812), air tariff guides ($480) and the printing of the Blue Beret magazine. Consequently, there was an overrun in the budget line item subscription of $13,800. For the same reason there was an overrun in field defence stores ($12,100).

11. Election-related supplies and services ..... Nil

12. Public information programmes ..... Nil

13. Training programmes ..... Nil

14. Mine-clearing programmes ..... Nil

15. Assistance for disarmament and demobilization ..... Nil

16. Air and surface freight 14 800

24. Under the budget line item for transport of continent-owned equipment, savings are estimated at $9,500. Savings are also estimated at $5,300 for commercial freight and cartage.

17. Integrated Management Information System ..... Nil

25. No change.

18. Support account for peace-keeping operations ..... Nil

26. No change.

19. Staff assessment ..... Nil

27. No change.

20. Income from staff assessment ..... Nil

28. No change.

ANNEX III

United Nations Peace-keeping Force in Cyprus

Projected expenditure for the period from 16 June to 15 December 1993 and cost estimate for the periods from 16 December 1993 to 15 June 1994 and 16 June to 15 December 1994

Summary statement

(Thousands of United States dollars)

	Projected expenditure 16 June 1993-15 Dec. 1993	Cost estimate 16 Dec. 1993-15 June 1994	Cost estimate 16 June 1994-15 Dec. 1994
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	21.8	32.8	32.9
Travel costs	20.4	0.0	40.8
Clothing and equipment allowance	1.2	1.2	1.2
Subtotal	43.4	34.0	74.9
(b) Military contingents			
Standard troop cost reimbursement	6 896.5	8 075.2	8 075.2
Welfare	103.7	74.7	74.7
Rations	873.7	1 051.1	1 051.1
Daily allowance	248.5	288.0	288.0
Emplacement, rotation and repatriation of troops	952.2	1 073.7	1 107.0
Subtotal	9 074.6	10 562.7	10 596.7
(c) Other costs pertaining to military personnel			
Contingent-owned equipment	750.0	750.0	750.0
Death and disability compensation	0.0	100.0	100.0
Subtotal	750.0	850.0	850.0
Total, line 1	9 868.0	11 446.7	11 520.9

/...

	Projected expenditure 16 June 1993-15 Dec. 1993	Cost estimate 16 Dec. 1993-15 June 1994	Cost estimate 16 June 1994-15 Dec. 1994
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	96.4	95.6	96.4
Travel costs	159.2	68.0	128.0
Clothing and equipment allowance	3.5	3.5	3.5
Subtotal	259.1	167.1	227.9
(b) International and local staff			
International staff salaries	917.8	1 031.0	1 068.2
Temporary assistance	39.7	51.5	51.5
Common staff costs	672.1	934.1	969.6
Other travel costs	44.7	49.0	49.0
Subtotal	1 674.3	2 065.6	2 138.3
Total, line 2	1 933.4	2 232.7	2 366.2
3. Premises/accommodation			
Alterations and renovations to premises	35.0	373.5	118.5
Maintenance services	120.9	102.0	102.0
Utilities	425.8	598.0	598.0
Subtotal	581.7	1 073.5	818.5
4. Infrastructure repairs	565.3	402.0	402.0
5. Transport operations			
Purchase of vehicles	126.6	95.0	640.0
Rental of vehicles	661.4	603.0	414.6
Workshop equipment	24.5	25.0	25.0
Spare parts, repairs and maintenance	135.0	216.5	216.5
Petrol, oil and lubricants	253.9	297.8	297.8
Vehicle insurance	19.8	33.0	33.0
Subtotal	1 221.2	1 270.3	1 626.9

		Projected expenditure 16 June 1993-15 Dec. 1993	Cost estimate 16 Dec. 1993-15 June 1994	Cost estimate 16 June 1994-15 Dec. 1994
6.	Air operations			
	Helicopter operations			
	Hire/charter costs	978.8	904.5	904.5
	Aviation fuel and lubricants	21.2	20.9	20.9
	Painting/preparation	0.0	0.0	0.0
	Subtotal	1 000.0	925.4	925.4
7.	Naval operations	0.0	0.0	0.0
8.	Communications			
	Communications equipment	132.1	98.8	40.0
	Spare parts and supplies	23.0	50.6	50.6
	Workshop and test equipment	5.0	10.6	10.6
	Commercial communications	153.3	162.9	162.9
	Subtotal	313.4	322.9	264.1
9.	Other equipment			
	Data-processing equipment	10.5	27.1	39.3
	Generators	0.0	56.2	0.0
	Observation equipment	72.0	13.8	36.0
	Accommodation equipment	113.0	130.0	0.0
	Parts, repairs and maintenance of other equipment	5.5	124.6	124.6
	Miscellaneous equipment	2.5	63.6	63.6
	Subtotal	203.5	415.3	263.5
10.	Supplies and services			
	(a) Miscellaneous services			
	Audit services	10.0	10.0	10.0
	Contractual services	4 381.0	4 413.8	4 230.4
	Medical treatment and services	21.0	75.0	75.0
	Official hospitality	1.9	2.0	2.0
	Miscellaneous other services	15.6	55.4	55.4
	Subtotal	4 429.5	4 556.2	4 372.8

		Projected expenditure 16 June 1993-15 Dec. 1993	Cost estimate 16 Dec. 1993-15 June 1994	Cost estimate 16 June 1994-15 Dec. 1994
	(b) Miscellaneous supplies			
	Stationery and office supplies	21.8	75.9	75.9
	Medical supplies	14.2	44.0	44.0
	Sanitation and cleaning supplies	33.2	30.0	30.0
	Subscriptions	16.3	22.3	6.0
	Uniform items, flags and decals	35.4	47.0	47.0
	Field defence stores	27.6	7.0	20.0
	Quartermaster and general stores	60.0	51.2	52.0
	Subtotal	208.5	277.4	274.9
	Total, line 10	4 638.0	4 833.6	4 647.7
11.	Election-related supplies and services	0.0	0.0	0.0
12.	Public information programmes	0.0	60.0	0.0
13.	Training programmes	0.0	0.0	0.0
14.	Mine-clearing programmes	0.0	0.0	0.0
15.	Assistance for disarmament and demobilization	0.0	0.0	0.0
16.	Air and surface freight			
	Transport of contingent-owned equipment	440.5	120.0	0.0
	Commercial freight and cartage	12.2	17.0	18.0
	Subtotal	452.7	137.0	18.0
17.	Integrated Management Information System	25.0	25.0	25.0
18.	Support account for peace-keeping operations	140.8	175.6	181.8
19.	Staff assessment	328.0	428.0	442.3
	Gross total, lines 1-19	21 271.0	23 748.0	23 502.3

		Projected expenditure 16 June 1993-15 Dec. 1993	Cost estimate 16 Dec. 1993-15 June 1994	Cost estimate 16 June 1994-15 Dec. 1994
20.	Income from staff assessment	(328.0)	(428.0)	(442.3)
	Net total	20 943.0	23 320.0	23 060.0

ANNEX IV

United Nations Peace-keeping Force in Cyprus

Supplementary information on the cost estimate for the period from 16 December 1993 to 15 June 1994

I. COST PARAMETERS

1. These estimates were calculated where applicable on the basis of the cost parameters indicated below.

1. Deployment of military personnel

2. The cost estimate provides for 1,230 military personnel consisting of 1,110 infantry and 120 logistic support personnel.

2. Mission subsistence allowance

3. All military observers and civilian police are provided with food and accommodation. The related mission subsistence allowance, in effect since 18 May 1993, of $15 per person per day is applied.

3. Travel costs

4. An average rotation/travel cost per military observer to the mission area of $1,700 per person per one-way trip, inclusive of the entitlement for excess unaccompanied baggage, has been used. This average was derived on the basis of the one-way cost of travel from Austria of $1,600, from Hungary of $1,540 and from Ireland of $2,000.

5. Average rotation/travel costs for the emplacement and rotation of military contingent personnel by group travel have been established at $900 per person per round trip. This was based on deployment and rotation costs of contingents deployed from Austria, Argentina and the United Kingdom. Travel costs for Irish and Australian civilian police have been estimated based on one-way travel from Australia of $3,400 and from Ireland of $2,000. The estimate includes a provision for 10 kilograms of accompanied excess baggage.

4. Standard troop cost reimbursement

6. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in resolution 45/258 of 3 May 1991 at $988 per person per month for the basic pay, all ranks; $291 per person per month for a limited number of specialists (10 per cent of infantry personnel and 25 per cent of logistic support units); and $70 per person per month for usage factor in

respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

5. Civilian personnel costs

7. Salaries and common staff costs of international staff are net of staff assessment and are based on standard costs in effect for the mission. Standard salary costs have been used and Field Operations standard cost rates have been used for the staff in the Field Service category. Salaries for local staff are based on the salary scale established by the United Kingdom command secretariat and are included under section 10 (a) of the cost estimate as contractual services.

II. REQUIREMENTS

	United States dollars
1. Military personnel costs	
(a) Military observers	
(i) Mission subsistence allowance	32 800

8. Provision is made for mission subsistence allowance for 12 military observers for a total of 2,184 person days at the rate indicated in paragraph 3.

(ii) Travel costs	Nil

9. No provision is made for this period.

(iii) Clothing and equipment allowance	1 200

10. Provision is made for the payment of six months of clothing allowance for 12 observers based on the rate of $200 per annum per person.

(b) Contingent personnel	
(i) Standard troop cost reimbursement	8 075 200

11. The cost estimate provides for reimbursement to Governments in respect of pay and allowances at the standard rates outlined in paragraph 6 for 7,380 troop months ($7,291,450), plus a supplement for limited number of specialists ($267,150). Provision is also made for a usage factor for all items of personal clothing, gear and equipment issued to troops ($516,600).

(ii) Welfare	74 700

12. Provision is included to pay 615 troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a

six-month period of service ($45,200). This estimate also provides for other welfare and sports activities estimated at $4.00 per person per month for 7,380 troop months ($29,500).

(iii) Rations 1 051 100

13. This estimate provides for feeding 1,230 military personnel, including an overlap factor of 0.05 per cent ($1,012,607), 12 military observers ($9,828) as well as 35 civilian police ($28,665) assigned to posts where mess facilities must be provided for six months. The estimate is calculated using a rate of $4.50 per person per day.

(iv) Daily allowance 288 000

14. Provision is made for a daily allowance for incidental personal expenses to be paid for up to 1,230 troops at a rate of $1.28 per person per day and includes an overlap factor of 0.05 per cent.

(v) Emplacement, rotation and repatriation 1 073 700

15. The cost estimate provides for rotation of up to 1,156 troops ($1,040,400) as well as the emplacement of up to 74 specialists ($33,300) at a cost of $450 per person each way.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment 750 000

16. This estimate provides for payment to troop-contributing Governments for the use of contingent-owned vehicles and equipment furnished to their contingents at the request of the United Nations.

(ii) Death and disability compensation 100 000

17. Provision is made for the reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNFICYP.

2. Civilian personnel costs

(a) Civilian police

(i) Mission subsistence allowance 95 600

18. Provision is made for mission subsistence allowance for 35 police for a total of 182 days at the rate indicated in paragraph 3.

(ii) Travel costs 68 000

19. The cost estimate provides for the rotation of 10 Australian civilian police at the rate indicated in paragraph 5.

(iii) Clothing and equipment allowance 3 500

20. Provision is made for the payment of a clothing and equipment allowance for six months for 35 civilian police based on the annual rate of $200 per person.

(b) International and local staff

(i) International staff salaries 1 031 000

21. The estimate provides for the salaries of 41 international staff, 38 of whom are on the current authorized staffing table (8 Professional and above, 24 Field Service and 6 General Service). It includes three additional Field Service posts with an estimated phasing date of 15 March 1994. The proposed increase of the three Field Service posts is intended to partially offset the reduction in personnel in the United Kingdom Support Regiment.

22. Brief job descriptions of the proposed three new posts are provided below.

(a) Receiving and Inspection (R and I) Officer - FS 4

The incumbent will be responsible for receiving all goods, stores and equipment, which will be checked against purchase orders, and will issue receiving and inspection reports to permit certification of invoices for payment. He or she will assist the Inventory Control Officer in all aspects of his duties.

(b) Procurement and shipping assistant - FS 3

Under the direction of the Procurement and Shipping Officer and according to relevant guidelines, the incumbent will conduct requisite bidding for procurement contracts, prepare documentation for the Contracts/Claims Officer and subsequently prepare purchase orders/contracts for goods and services for the mission.

(c) Secretary/Administrative Clerk - FS 4/3

The incumbent will provide secretarial and administrative assistance to the Chief Support Services Section Officer in the overall administration of the section, including the maintenance of proper records and databases, the daily handling of correspondence, minutes and other ad hoc duties.

23. The estimate has been costed on the basis of the standard cost rates referred to in paragraph 7 and is detailed in annex VII.A.

(ii) Local staff salaries

24. Provision for the salaries of locally recruited staff is made under paragraph 57 of section 10 (a).

(iii) Temporary assistance 51 500

25. Provision is made for 50 consultancy days at $568 per day for the Special Representative of the Secretary-General for UNFICYP, who has been appointed with effect from 21 May 1993 to undertake duties, as required ($28,400). In the course of his duties, the Special Representative would be required to travel periodically from his residence to the region, including Cyprus, Turkey and Greece, and to the capitals of other countries and the seats of international organizations closely concerned with the Cyprus problem, as well as to United Nations Headquarters, New York. Provision is also made for three trips at $4,290 per trip ($12,870) and subsistence allowance at $204 per day for 50 days ($10,200).

(iv) Common staff costs 934 100

26. Common staff costs for international staff are detailed in annex VII.A and are based on the standard cost rates referred to in paragraph 7. Provision is made for 38 existing posts for six months ($898,600) and for three new posts for three months ($35,300).

(v) Other travel costs 49 000

27. This estimate provides for official travel between New York and the mission area consisting of eight round-trip fares at an average cost of $3,600 per trip ($28,800), 50 days of subsistence allowance ($10,200) and travel within the Middle East ($10,000).

3. Premises/accommodation

(a) Rental of premises

28. Premises are provided at no cost to the United Nations by the Government of Cyprus under the Status of the Force Agreement. UNFICYP also provides living accommodation for all military personnel and civilian police and working accommodation for all mission personnel. In total there are 589 structures, including barrack accommodation and observation posts, and a further 21 lots of land and helicopter landing sites.

(b) Alterations and renovation to premises 373 500

29. Provision is made for routine engineering works in UNFICYP, minor alterations and new works to premises which are not covered by article 19 of the Status of the Force Agreement, as follows:

Project	Amount $
Road marking	6 000
Entrance gate renovation	6 000
Grounds maintenance	2 500
Improvement of Force shelter	7 000
HQ building renovation	6 000
Pest control	1 000
Engineer studies	5 000
British Broadcasting Corporation accommodation renovation	8 000
Computer installation	3 000
Installation of water scale inhibitors	5 000
Unforeseen minor engineering works	11 000
Refurbishment of Xeros/Skouriotissa camp	3 000
Paving works - St. David's camp	7 000
Renovations to AUSCIVPOL camp	3 000
Renovations to Ex-CANCON premises	300 000
Total	373 500

30. Renovation to the Ledra Palace Hotel is urgently required. It will be necessary to replace external cladding, load-bearing framework, doors, windows, wiring and plumbing.

(c) Maintenance services 102 000

31. Provision is made for the cost of contractual maintenance, cleaning and the general upkeep of the facilities at all locations throughout the mission area estimated at $6,000 per month ($36,000). Provision is also made for garbage and sewage removal costs estimated at $11,000 per month ($66,000).

(d) Utilities..... 598 000

32. Provision is made for water at a monthly cost of $17,500 ($105,000), electricity estimated at $64,500 per month ($387,000), wood/heating fuel ($41,000) and liquefied petroleum gas ($65,000) for all locations throughout the mission area.

4. Infrastructure repairs 402 000

33. Provision is made for repairs to the Buffer Zone track. In the past, the materials required were provided by the United Kingdom contingent. The estimate covers reconnaissance/studies ($2,000) and patrol track repairs ($400,000).

5. Transport operations

(a) Purchase of vehicles 95 000

34. Provision is made for the local purchase of one four-wheel-drive water bowser.

(b) Rental of vehicles 503 000

35. Provision is made for the rental of a total of 201 vehicles during the mandate period at an average monthly price of $500 per vehicle. These vehicles will be complemented by 163 contingent-owned and 16 United Nations-owned vehicles as provided for in the proposed distribution of vehicles set out in annex X. There are 35 vehicles fewer than the total shown in the establishment of the previous mandate period.

(c) Workshop equipment 25 000

36. The majority of workshop equipment is contingent-owned and will probably be withdrawn with the United Kingdom contingent when the support regiment workshop leaves. Provision is made for the purchase of a limited amount of workshop tools and equipment.

(d) Spare parts, repairs and maintenance 216 500

37. Provision is made for the purchase of spare parts, regular maintenance and accident damage for a maximum of 138 contingent-owned and United Nations-owned vehicles. Provision is also made for the maintenance at a rate of $200 per month for six months of nine armoured personnel carriers and for 14 armoured scout cars for three months at a rate of $330 per vehicle per month. This provision includes local contract repairs.

(e) Petrol, oil and lubricants 297 800

38. Provision is made for the purchase of 300,000 litres of petrol at $0.44 per litre and 693,500 litres of diesel at $0.20 per litre for use in the operation of motor vehicles ($270,700). Provision is also made for oil and lubricants ($27,100).

(f) Vehicle insurance 33 000

39. The cost of third-party liability insurance is estimated at $400 per vehicle per annum for a total of 165 United Nations-owned and contingent-owned vehicles for six months and 14 scout cars for three months.

6. Air operations

40. Current air operations are provided by the United Kingdom Helicopter Flight Unit. Three Gazelle helicopters are used for reconnaissance purposes as well as for medical evacuations.

(a) Helicopters

(i) Hire/charter costs 904 500

41. Provision is made for hire costs for a total of 540 hours at a rate of $1,675 per hour.

(ii) Aviation fuel and lubricants 20 900

42. This provision is made for three helicopters based on combined flying time of 1,080 hours per annum.

(iii) Positioning/depositioning costs ..... Nil

43. No provision is made for this period.

(iv) Painting/preparation ..... Nil

44. No provision is made under this heading.

7. Naval operations ..... Nil

45. No provision is made for this period.

8. Communications

(a) Communications equipment 98 800

46. In order to continue the upgrading of the existing communications network the following equipment is required:

	Number of units	Unit cost $	Total cost $
RADIO EQUIPMENT			
Spectra AS 100 watt 16 Channel Transreceiver	20	2 000	40 000
Channel exchange terminals	4	3 200	12 800
Channel subscriber terminals	4	3 200	12 800
Test unit subscriber	1	4 000	4 000
TELEPHONE EQUIPMENT			
Starplex modem/charger	1	12 000	12 000
Rural telephone links	4	8 000	32 000
FAX EQUIPMENT			
Plain FAX	2	500	2 000
Time stamp machine	2	500	1 000
MISCELLANEOUS EQUIPMENT			
Power supply and battery charger	1	6 900	6 900
Subtotal			123 500
Freight at 12 per cent of purchase price			14 800
Total			138 300
Less: Equipment from the United Nations Transitional Authority in Cambodia (UNTAC)			(39 500)
Cost estimate			98 800

(b) Spare parts and supplies 50 600

47. Provision is made for the acquisition of spare parts for the repair and maintenance of generators and communications equipment.

(c) Workshop and test equipment 10 600

48. The estimate provides for the purchase of various items of test equipment.

(d) Commercial communications 162 900

49. The cost of eight telephone lines that were paid for by the troop contributors is included in the current estimate. Provision is made for commercial communications including centrex operating costs ($17,900), dial

charges ($130,000), maintenance/rental charges ($3,700), official mail ($1,300), telefax/telex charges ($1,000) and diplomatic pouches ($9,000).

9. Other equipment

(a) Data-processing equipment 27 100

50. The estimate provides for data-processing equipment as follows:

	Number of units	Unit cost $	Total cost $
Desktop computer with laser printer	15	3 200	48 000
Desktop computer with deskjet printer	29	2 600	75 400
Single-user software	46	900	41 400
Local Area Network (LAN) server set-up	1	1 300	1 300
Laptop computer and printer	2	3 900	7 800
Uninterrupted power system	46	450	20 700
Regulators	46	450	20 700
Subtotal			215 300
Freight at 12 per cent of purchase price			25 800
Total			241 100
Less: equipment received from UNTAC			(214 000)
Cost estimate			27 100

(b) Generators 56 200

51. The estimate provides for 45 generators transferred from UNTAC at a total cost of $524,200, including a 12 per cent charge for freight ($56,200). These units will reduce the quantity of generators currently hired.

(c) Observation equipment 13 800

52. Provision is made for one pair of binoculars ($300), eight global position finders at $1,500 each ($12,000) plus freight charges ($1,500).

(d) Accommodation equipment 130 000

53. Provision is made to phase in the acquisition of accommodation furniture such as beds, mattresses, bedside tables and wardrobes for issue to contingents. These items were previously hired. The estimate provides for furniture for 500 persons at the standard issue of $260 per person.

(e) Spare parts, repair and maintenance of other equipment ... 124 600

54. Provision is made for repairs, maintenance and spare parts for contingent- and United Nations-owned equipment such as photocopiers, security systems and radar guns, generators and office equipment.

(f) Miscellaneous equipment 63 600

55. Provision is made for other miscellaneous equipment such as cleaning equipment, fire-fighting equipment, fogging machines for insect and pest control and security and safety equipment.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 10 000

56. Provision is made for external audit services.

(ii) Contractual services 4 413 800

57. Provision is made for the hiring of some 368 local civilian personnel ($3,657,500). This is a reduction of 46 from the previous mandate period. A further reduction of 20 is expected by mid-March 1994 with estimated separation indemnity costs of some $400,000. Annex VIII provides the proposed distribution of locally employed civilians.

58. Provision is also made for laundry, dry-cleaning, tailoring and haircutting services for 1,230 contingent personnel at $1.50 per day per person ($335,800), for interpretation and translation services for military contingents ($16,500) as well as for miscellaneous contractual services ($4,000).

(iii) Medical treatment and services 75 000

59. Provision is made for local medical treatment of contingent personnel who do not have integral medical facilities within their contingent.

(iv) Official hospitality 2 000

60. Provision is made to meet the cost of receptions and other forms of hospitality extended to government officials, local dignitaries and official delegations visiting the mission.

(v) Miscellaneous other services 55 400

61. Provision is made for third-party claims and adjustments ($50,000), legal fees ($2,500), bank charges ($1,000), postal charges ($1,000) and charges for special investigations ($900).

(b) Miscellaneous supplies

(i) Stationery and office supplies 75 900

62. Provision is made for stationery and office supplies, including reproduction materials, data-processing paper, ribbons, cartridges and diskettes for computers and teletype paper estimated at $12,650 per month.

(ii) Medical supplies 44 000

63. Provision is made for the purchase of medicines, vaccines, dressings and dental supplies for military and civilian personnel.

(iii) Sanitation and cleaning supplies 30 000

64. Provision is made for sanitation and cleaning materials estimated at $5,000 per month.

(iv) Subscriptions 22 300

65. Provision is made for newspapers, periodicals, airline guides, professional publications and library books.

(v) Uniforms items, flags and decals 47 000

66. The estimate provides for standard issue of accoutrements for military personnel consisting of blue berets, scarves, field caps, shoulder patches, emblems and medal sets estimated at $35 per set for 1,230 contingent personnel ($43,000). It also provides for the purchase of protective clothing for mechanics, uniforms for drivers and United Nations decals and flags ($4,000).

(vi) Field defence stores 7 000

67. Provision is made for the cost of barbed wire, gabion boxes and materials for field defence positions and various other materials for the establishment of observation posts, checkpoints and other defence posts as required.

(vii) Quartermaster and general stores 51 200

68. Provision is made for the purchase of kitchen utensils and cutlery ($8,000), electrical appliances ($3,000), paper products and garbage bags ($23,000), tools ($9,000), graphic arts materials ($1,600) and other household items ($5,700).

11. Election-related supplies and services

69. No provision is made.

12. Public information programmes

(a) Material and supplies 60 000

70. Provision is made for the production of a video which would be used to brief military and civilian persons visiting the mission area.

13. Training programmes

71. No provision is made.

14. Mine-clearing programmes

72. No provision is made.

15. Assistance for disarmament and demobilization

73. No provision is made.

16. Air and surface freight

(a) Transport of contingent-owned equipment 120 000

74. This estimate provides for the cost of the emplacement of contingent-owned equipment, including 14 armoured cars.

(b) Commercial freight and cartage 17 000

75. This estimate provides for the cost of shipping and clearing charges not included elsewhere.

17. Integrated Management Information System 25 000

76. This provision is made for a proportional share of the 1994 financing of the Integrated Management Information System (IMIS).

18. Support account for peace-keeping operations 175 600

77. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 428 000

78. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations

staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (428 000)

79. The staff assessment requirement provided for under expenditure budget line item 19 has been credited to the item as income from staff assessment and is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNFICYP budget.

ANNEX V

United Nations Peace-keeping Force in Cyprus

Supplementary information on the cost estimate for the period from 16 June to 15 December 1994

I. COST PARAMETERS

1. The cost estimate for the six-month period beginning 16 June 1994 is based on the cost parameters provided in annex IV, unless otherwise indicated.

II. REQUIREMENTS

	United States dollars
1. Military personnel costs	
(a) Military observers	
Travel costs	40 800

2. It is estimated that during this period there will be rotation of 12 military observers. Provision is made for round-trip travel, including excess baggage, at $3,400 per trip.

2. Civilian personnel costs	
(a) Civilian police	
Travel costs	128 000

3. The estimate provides for round-trip rotation travel of 10 Australian police at $6,800 per trip, including excess baggage charges ($68,000), and for the rotation of 15 Irish police at $4,000 per trip ($60,000).

(b) International and local staff	
(i) International staff salaries	1 068 200

4. The estimate is based on the proposed staffing table set out in annex VI and reflects no change from the provision of a total of 41 posts. The detailed cost estimate is provided in annex VII.B. Provision is made for three new posts for the full six-month period, from 16 June to 15 December 1994.

(ii) Common staff costs 969 600

5. Common staff costs are based on the standard scales and take into consideration three new posts for the full six-month period as well as 38 posts already authorized.

3. Premises/accommodation

(a) Alterations and renovations to premises 118 500

6. Provision is made for routine engineering works, minor alterations and new works to premises which are not covered by article 19 of the Status of the Force Agreement, as follows:

Project	Amount
Road marking	4 000
Entrance gate renovation	6 000
Grounds maintenance	2 500
Improvement of the Force shelter	6 000
Porta cabin relocation	1 000
Pest control	1 000
Engineer studies, drawing equipment, etc.	5 000
Renovation to messes	8 000
Computer installation modifications	2 000
Installation of water scale inhibitors	5 000
Unforeseen minor engineering works	12 000
Refurbishment of Xeros/Skouriotissa	3 000
Ledra Palace and other renovations	7 000
Security cage for pilferable items	16 000
Storage media/racking	40 000
Total	118 500

5. Transport operations

(a) Purchase of vehicles 640 000

7. Provision is made for the local purchase of 11 trucks as follows:

Vehicle type	Quantity	Unit price	Total $
4-ton, 6,000-litre water bowser	1	70 000	70 000
4-ton, 4x4 canvas-top truck	4	50 000	200 000
6-ton, 4x4 canvas-top cargo truck	3	60 000	180 000
6-ton, 6x6 6,000-litre sewage truck	1	70 000	70 000
4-ton, 6x6 medium recovery truck	1	80 000	80 000
5/6-ton, 4x2 dropside canvas delivery truck	1	40 000	40 000
Total	11		640 000

(b) Rental of vehicles 414 600

8. Provision is made for the rental of 174 vehicles at an average monthly cost of $397 per vehicle. The proposed vehicle establishment provides for 183 contingent-owned vehicles as well as 22 United Nations-owned vehicles and eight trailers.

9. Other equipment

Data-processing equipment 39 300

9. Provision is made for the purchase of a limited quantity of data-processing equipment to permit the extension of the Reality Procurement System to the various sectors as follows:

	Number of units	Unit cost	Total $
Desktop computers with laser printer	4	3 200	12 800
Desktop computers with deskjet printer	6	2 600	15 600
Single-user software	3	900	2 700
LAN server set-up	1	1 300	1 300
Uninterrupted power system	3	450	1 350
Regulators	3	450	1 350
Subtotal			35 100
Freight at 12 per cent			4 200
Total			39 300

ANNEX VI

United Nations Peace-keeping Force in Cyprus

Current and proposed staffing table

Category	Current authorized	Additional	Proposed staffing
Professional and above			
ASG	2	-	2
D-2	-	-	-
D-1	1	-	1
P-5	2	-	2
P-4	1	-	1
P-3	2	-	2
P-2	-	-	-
	8	-	8
General Service	6	-	6
Senior Field Service	1	-	1
Field Service	23	3	23
Total, international staff	38	3	41
Local staff	414	(46)	368
Grand total	452	(43)	409

ANNEX VII

United Nations Peace-keeping Force in Cyprus

(Thousands of United States dollars)

	No. of persons	Person/ months	Annual standard costs: Salary	Annual standard costs: Common staff costs	Annual standard costs: Assessment	Estimated total costs: Salary	Estimated total costs: Common staff costs	Estimated total costs: Assessment
A. Civilian staff and related costs for the period from 16 December 1993 to 15 June 1994								
ASG (mission)	2	12.0	94.7	98.8	52.2	94.7	98.8	52.2
D-1 (mission)	1	6.0	79.8	79.6	41.1	39.9	39.8	20.5
P-5 (mission)	2	2.0	72.9	69.5	36.0	72.9	69.5	36.0
P-4 (mission)	1	6.0	63.0	66.1	28.8	31.5	33.1	14.4
P-3 (mission)	2	12.0	52.4	47.3	21.5	52.4	47.3	21.5
General Service	6	36.0	35.7	14.2	13.3	107.1	42.6	39.9
Senior Field Service	1	6.0	49.6	47.3	19.1	24.8	23.6	9.6
Field Service	23	138.0	49.6	47.3	19.1	570.5	543.9	219.6
Subtotal	38					993.8	898.6	413.7
Proposed new posts								
Field Service	3	9.0	49.6	47.3	19.1	37.2	35.5	14.3
Total, international	41					1 031.0	934.1	428.0
B. Civilian staff and related costs for the period from 16 June to 15 December 1994								
ASG (mission)	2	12.0	94.7	98.8	52.2	94.7	98.8	52.2
D-1 (mission)	1	6.0	79.8	79.6	41.1	39.9	39.8	20.5
P-5 (mission)	2	2.0	72.9	69.5	36.0	72.9	69.5	36.0
P-4 (mission)	1	6.0	63.0	66.1	28.8	31.5	33.1	14.4
P-3 (mission)	2	12.0	52.4	47.3	21.5	52.4	47.3	21.5
General Service	6	36.0	35.7	14.2	13.3	107.1	42.6	39.9
Senior Field Service	1	6.0	49.6	47.3	19.1	24.8	23.6	9.6
Field Service	23	138.0	49.6	47.3	19.1	570.5	543.9	219.6
Subtotal	38					993.8	898.6	413.7
Proposed new posts								
Field Service	3	18.0	49.6	47.3	19.1	74.4	71.0	28.6
Total, international	41					1 068.2	969.6	442.3

ANNEX VIII

United Nations Peace-keeping Force in Cyprus

Proposed distribution of civilian personnel

	UNFICYP HQ	Sector One	Sector Two	Sector Four	Civilian Police	Total
1. International civilian staff						
Office of the Special Representative of the Secretary-General	6					6
Office of the Force Commander	2					2
Office of the Chief Administrative Officer (CAO)	3					3
Finance Section	4					4
Personnel and Travel Section	2					2
Support Services Section	6					6
Communications Section	8					8
General Services Section	10					10
Subtotal	41	-	-	-	-	41
2. Local contractual staff						
Office of the Special Representative of the Secretary-General	1					1
Office of the Force Commander	1					1
Office of the CAO	1					1
Finance Section	4					4
General Services Section	34					34
Communications Section	13					13

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	UNFICYP HQ	Sector One	Sector Two	Sector Four	Civilian Police	Total
Support Services Section	41					41
Chief of Staff's Office	1					1
Operations Section	1					1
Accommodation	2					2
Personnel/Logistics	2					2
Military Police Information Office	2					2
Force Engineer	3					3
Quartermaster	67					67
Airflight	1					1
Military police detachment	8					8
Supply detachment	31					31
Ledra Palace Hotel	31					31
Sectors	-	20	50	45	8	123
Subtotal	245	20	50	45	8	368
Total	286	20	50	45	8	409

ANNEX IX

United Nations Peace-keeping Force in Cyprus

Vehicle rental rates

	Number of vehicles	Daily rate CYP pounds	Daily rate UK pounds	Total cost $
Truck 4-ton Recovery	1		14.05	3 838.73
Truck 4-ton A/C	1		14.05	3 838.73
Truck 4-ton (Sweeper)	1		23.25	6 352.34
Truck 4-ton (Refrigerator)	3		22.11	18 122.62
Truck 4-ton Cargo	1		22.11	6 040.87
Truck 4-ton GS	7		22.11	42 286.10
Truck 4-ton Fuel	2		22.11	12 081.74
Truck 4-ton Sewage	2		22.11	12 081.74
Truck 4-ton Water	1		22.11	6 040.87
Ambulance 1 ton	2		18.96	10 360.46
Fire truck	1		25.22	6 890.58
Truck 4-ton Fire	1		19.11	5 221.22
Land Rover 1/2-ton	2		14.05	7 677.45
Trailer 3/4-ton	5		1.75	2 390.67
Trailer 1 3/4-ton (Cargo)	2		2.13	1 163.91
Hyster Forklift	2		6.88	3 759.49
Hyster Forklift	1		17.66	4 825.05
Trailer-mounted generator 10 KVA	1		8.66	2 366.08
Trailer-mounted generator 27 KVA	1		16.36	4 469.86
Trailer-mounted generator 16/24 KVA	1		4.65	1 270.47
Trailer-mounted generator 8/12 KVA	1		4.45	1 215.82
Trailer-mounted generator 6 KVA	1		3.75	1 024.57
Panhard armoured personnel carriers	6		65.00	106 555.41
MOWOG armoured personnel carriers	3		65.00	53 277.71
Truck 4-ton	9		22.11	54 367.85
Trailer 1 3/4-ton (Cargo)	5		2.13	2 909.78
Ambulance 1-ton	2		18.96	10 360.46
Land Rover 110 Hardtop	7		12.80	32 793.60
Land Rover 110 Canvas	6		14.21	31 205.16
Land Rover 130 Cargo	3		12.80	14 054.40
Land Rover 90 Canvas	20		12.80	93 696.00
Land Rover 90 Hardtop	10		12.80	46 848.00
Land Rover Discovery	1		12.80	4 684.80
Minibuses	2		6.38	4 670.16
VW Golf	7	4.48		11 477.76
VW 1-ton	6	6.97		15 306.12
Minibus	8	6.38		18 680.64
Trailer Compressor	1	7.50		2 745.00
Pinzagauer 1.5-ton	5	6.71		22 827.45
Puch	18	.47		46 572.91
VW 2.5-ton	2	16.71		9 130.98
Truck 4.5-ton	3	16.71		13 696.47
Truck 5-ton	10	16.71		45 654.89
Truck Tipper 6-ton	1	22.14		6 049.07
Trailer 1-ton	2	2.80		1 530.03
Trailer 1 3/4-ton (Cargo)	5	2.13		3 897.90
CATEGORY A Mercedes Benz	2	8.97		6 566.04
CATEGORY B Mazda 626	8	5.98		17 509.44
CATEGORY C Minibus/Van	19	6.38		44 366.52
CATEGORY D Mazda 323	44	4.48		72 145.92
CATEGORY E Pajero/Pick-up	97	6.90		247 448.94
CATEGORY E Pajero L/W Base	0	11.50		0.00
CATEGORY F Mazda/Mitsu buses	2	18.00		13 176.00
CATEGORY G Mercedes Benz van	1	18.00		6 588.00
CATEGORY G Refrigerator truck	1	18.00		6 588.00

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United Nations Peace-keeping Force in Cyprus

Proposed distribution of vehicles

Designation (A)	UNFICYP HQ (B)	Sector 1 (C)	Sector 2 (D)	Sector 4 (E)	Australian CIVPOL (F)	Irish CIVPOL (G)	Total (H)
Car, heavy	2	-	-	-	-	-	2
Car, medium	-	-	1	-	-	-	1
Car, light	37	3	-	10	4	1	55
Jeep, light 4x4 Pajero	13	31	2	19	4	6	75
L/Rover, short wheel base	3	-	27	-	-	-	30
Jeep, medium 4x4 Pajero	1	-	-	-	-	-	1
L/Rover, long wheel base	4	-	11	-	-	-	15
Bus, light	9	4	4	8	1	1	27
Truck, cargo light	12	15	11	11	-	-	38
Truck, cargo medium	4	3	-	31	-	-	38
Truck, cargo heavy	11	5	9	14	-	-	39
Truck, ambulance	-	2	2	3	-	-	7
Truck, water	3	-	-	-	-	-	3
Truck, fuel	3	-	-	-	-	-	3
Truck, recovery	2	1	-	-	-	-	3
Truck, sewage	3	-	-	-	-	-	3
Truck, miscellaneous	4	-	-	-	-	-	4
Truck, fire	-	-	-	-	-	-	-
Forklift	4	-	-	-	-	-	4
Armoured vehicles	-	9	-	-	-	-	9
Trailers	8	5	7	3	1	1	23
Total	123	78	74	88	9	8	380

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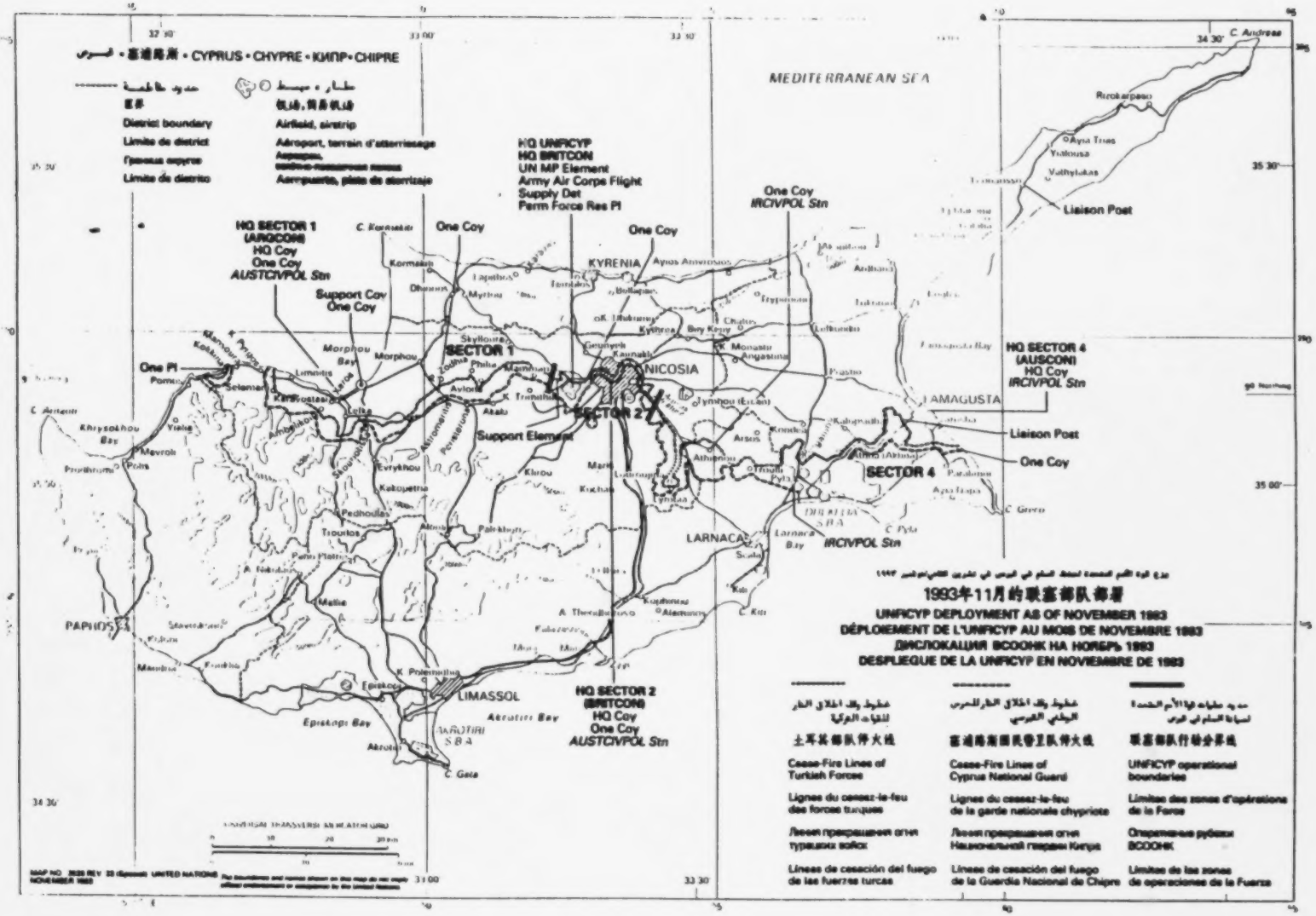
CYPRUS • CHYPRE • КИПР • CHIPRE
MEDITERRANEAN SEA
HQ UNFICYP
HQ BRITCON
UN MP Element
Army Air Corps Flight
Supply Det
Perm Force Res Pl
HQ SECTOR 1
(ARGCON)
HQ Coy
One Coy
AUSTCIVPOL Stn
Support Coy
One Coy
SECTOR 1
One Pl
One Coy
One Coy
IRCIVPOL Stn
KYRENIA
NICOSIA
SECTOR 2
Support Elements
HQ SECTOR 4
(AUSCON)
HQ Coy
IRCIVPOL Stn
FAMAGUSTA
Liaison Post
One Coy
SECTOR 4
LARNACA
IRCIVPOL Stn
PAPHOS
LIMASSOL
HQ SECTOR 2
(BRITCON)
HQ Coy
One Coy
AUSTCIVPOL Stn
C. Andreas
Liaison Post
C. Greco
C. Gata
1993年11月的联塞部队部署
UNFICYP DEPLOYMENT AS OF NOVEMBER 1993
DÉPLOIEMENT DE L'UNFICYP AU MOIS DE NOVEMBRE 1993
ДИСЛОКАЦИЯ ВСООНК НА НОЯБРЬ 1993
DESPLIEGUE DE LA UNFICYP EN NOVIEMBRE DE 1993
土耳其部队停火线
Cease-Fire Lines of Turkish Forces
Lignes du cessez-le-feu des forces turques
Линии прекращения огня турецких войск
Líneas de cesación del fuego de las fuerzas turcas
塞浦路斯国民警卫队停火线
Cease-Fire Lines of Cyprus National Guard
Lignes du cessez-le-feu de la garde nationale chypriote
Линии прекращения огня Национальной гвардии Кипра
Líneas de cesación del fuego de la Guardia Nacional de Chipre
联塞部队行动分界线
UNFICYP operational boundaries
Limites des zones d'opérations de la Force
Оперативные рубежи ВСООНК
Límites de las zonas de operaciones de la Fuerza

UNITED
NATIONS

A

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A/48/847
7 January 1994

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Forty-eighth session
Agenda item 42

THE SITUATION IN BOSNIA AND HERZEGOVINA

Report of the Secretary-General submitted pursuant to paragraph 29 of General Assembly resolution 48/88

1. The present report is submitted pursuant to General Assembly resolution 48/88 of 20 December 1993.

I. INTERNATIONAL CONFERENCE ON THE FORMER YUGOSLAVIA

2. By paragraph 28 of resolution 48/88, the General Assembly called for the urgent reconvening of the International Conference on the Former Yugoslavia in order to arrive at just and equitable proposals for lasting peace in the Republic of Bosnia and Herzegovina, and also called upon the parties to the conflict to show good faith as they continued to negotiate in order to reach a just, equitable and durable solution.

3. It may be recalled in this regard that there has been continuous and uninterrupted activity to help bring about a settlement of the conflict in Bosnia and Herzegovina ever since the establishment of the International Conference in August 1992. The Co-Chairmen of the Steering Committee of the Conference have devoted their efforts full time to this process. The Steering Committee has met regularly to review developments. Innumerable meetings have been held of the Working Group on Bosnia and Herzegovina, and of bilateral, trilateral and other negotiations.

4. On 2 May 1993, all three sides to the conflict signed a peace agreement negotiated under the auspices of the International Conference, but it was later repudiated by one side. The Co-Chairmen have nevertheless persisted in their efforts, as may have been seen from the 14 reports they have submitted through the Secretary-General to the Security Council since the Secretary-General's report of 18 January 1993 (A/47/869) pursuant to General Assembly resolution 47/121 of 18 December 1992.

5. The latest round of efforts by the Co-Chairmen, together with the parties, has met one of the stated objectives of the General Assembly, namely, arriving at just and equitable proposals for lasting peace. As the Co-Chairmen reported to the Security Council on 29 December (S/26922), the situation following discussions held at Geneva on 21 December and at Brussels on 22 and 23 December was as follows:

(a) There was agreement among all three sides that the Muslim-majority republic should have 33.3 per cent of territory and the Croat majority republic should have 17.5 per cent;

(b) There was agreement on the core areas to be allocated to the three republics. The issues remaining to be settled on territorial delimitation affected a small percentage of territory;

(c) Working groups were established to look into the following issues and to help achieve agreement on them by 15 January: the definition of the Mostar city area that would be placed under the temporary administration of the European Union; technical arrangements for providing the Muslim-majority republic with road and rail access to Brcko and the Sava river; access of the Muslim-majority republic to the sea around Neum; continued discussions on territorial delimitation.

6. The General Assembly has called upon the parties to the conflict to show good faith as they continue to negotiate in order to reach a just, equitable and durable solution. With most areas of an agreement now accepted by all three sides, the few areas outstanding can indeed be resolved through the demonstration of good faith and genuine willingness to achieve a negotiated solution. All the outstanding issues are capable of resolution through negotiation under the auspices of the International Conference. With the requisite will on all three sides the conflict in Bosnia and Herzegovina can, and should, come to an end immediately.

II. CEASE-FIRE

7. By paragraph 2 of the resolution, the General Assembly demanded "that all parties implement immediately, and scrupulously maintain in good faith, a cease-fire and agree to cease all hostilities throughout the Republic of Bosnia and Herzegovina ..." Innumerable cease-fires have been agreed upon and signed by the parties while practically none have been implemented. The most recent failure in the implementation of agreed undertakings by all sides is the violation of the Christmas truce which had been worked out at Brussels on 22 December under the auspices of the European Union. Because of the continuous fighting throughout Bosnia and Herzegovina, the military situation is very grave and likely to deteriorate further. The new Special Representative of the Secretary-General for the former Yugoslavia has recommended that the Presidents of Bosnia and Herzegovina, Croatia and Serbia meet with a view to avoiding catastrophic developments. The level of violence, compounded by the onset of a bitter winter, has already disrupted the ability of the Office of the United Nations High Commissioner for Refugees (UNHCR) and the United Nations Protection Force (UNPROFOR) to deliver adequate amounts of humanitarian assistance.

III. HUMANITARIAN ASSISTANCE

8. By paragraph 12 of the resolution, the Assembly demanded "that all concerned facilitate the unhindered flow of humanitarian assistance ..." Further to the Joint Declarations on the delivery of humanitarian assistance signed by the three sides at Geneva on 18 and 29 November 1993, some initial improvement was noticed in getting winterization materials into Srebrenica, Zenica and Zepa. Regrettably, however, only 50 per cent of humanitarian assistance needed is getting through: serious obstruction to the access of humanitarian assistance throughout Bosnia and Herzegovina is being experienced because of continuous fighting between the sides, the imposition of bureaucratic procedures hindering the transport of relief goods or the denial of clearance for the passage of convoys. Furthermore, the security of humanitarian relief personnel, both civilian and military, remains an issue of great concern as relief convoys and United Nations personnel are constantly and deliberately being fired at by elements of all three warring sides with light infantry weapons, mortars and rockets.

IV. "SAFE AREAS"

9. By paragraph 6 of the resolution the General Assembly demanded "that the Bosnian Serb party lift forthwith the siege of Sarajevo and other 'safe areas'". The Bosnian Serb party has so far not complied with this demand. Indeed, the shelling of Sarajevo has increased in recent weeks, with some 1,470 shells being fired at the city in the course of one day (4 January) alone. In the same paragraph the Assembly also urged "the Secretary-General to direct the United Nations Protection Force to take necessary measures, in accordance with relevant Security Council resolution, for the protection of the 'safe areas'". UNPROFOR has been endeavouring to fulfil relevant Security Council resolutions with the limited means placed at its disposal by Governments. Against the authorized strength of 7,600 additional troops for the "safe areas", fewer than 3,000 had arrived in the theatre as of the beginning of 1994. It is expected that the remaining troops provided by Governments will be deployed in theatre by February 1994, though problems still remain regarding the deployment of troops from Pakistan (3,000 offered) and Bangladesh (1,220 offered) since the Governments concerned have declared their inability to equip their soldiers adequately for the required tasks. Efforts are being made to identify other sources of equipment for troops from these countries; the offer of a significant contribution from Germany to help equip the Pakistan battalion has been confirmed, though it does not meet the full requirements of the Government of Pakistan.

V. WITHDRAWAL OF HEAVY WEAPONS

10. By paragraph 7 of the resolution, the General Assembly demanded that "the Bosnian Serb party withdraw all its heavy weaponry and forces to areas outside the city of Sarajevo and other 'safe areas' to a distance where they cease to constitute a menace to their security and that of their inhabitants, and where they are to be monitored by United Nations military observers, and urged all parties to agree to implement further confidence-building measures". No

significant withdrawal has taken place, though the presence of UNPROFOR in the "safe areas" appears to have deterred the Bosnian Serb party from making any further incursions into these areas. Efforts to implement confidence-building measures continue, including discussions at meetings of the Mixed Military Working Group (MMWG), in which issues are discussed amongst military commanders of the three parties.

VI. OPENING OF TUZLA AIRPORT

11. By paragraph 11 of the resolution, the General Assembly urged "the Secretary-General to take immediate action to reopen Tuzla airport in order to facilitate the receipt and distribution of international humanitarian aid". Though this has been a major priority of the Secretary-General and his Special Representative for the former Yugoslavia for several months, the Bosnian Serb side has been unwilling to agree to the reopening of the airport, despite considerable pressure being placed on the Serbs in various forums, including at recent high-level meetings at Brussels and Geneva. While UNPROFOR is willing to consider opening the airport without the consent of the Serbs, the Governments participating in the current humanitarian airlift in Sarajevo, as well as other Governments which might be interested in operating aircraft into Tuzla, have made it clear that they are not prepared to fly into the airport in the absence of concrete security guarantees from all parties to the conflict, especially the Serbs. In the circumstances, UNPROFOR regrettably is not in a position to proceed with the opening of Tuzla airport. However, the issue remains of high priority and continues to be pursued both by the new Special Representative, Mr. Yasushi Akashi, and by the Co-Chairmen of the Steering Committee of International Conference on the Former Yugoslavia.

VII. TELECOMMUNICATION SYSTEM

12. By paragraph 10 of the resolution, the General Assembly urged "the United Nations High Commissioner for Refugees, as part of its humanitarian assistance programme, to provide appropriate assistance to facilitate cultural exchanges between Sarajevo and the international community and to facilitate the delivery and installation of a reliable communication system in Sarajevo for the use of the civilian population".

13. UNHCR is, among its other tasks, committed to the principle of facilitating cultural exchanges between Sarajevo and the international community. The request to facilitate the delivery and installation of a reliable communication system for the use of the civilian population has also been noted.

14. Special efforts have been made in the recent past to facilitate the delivery to Sarajevo of cultural goods, such as newsprint and ink. These deliveries have been made by road or by air despite many difficulties. The same constraints, mostly owing to the attitude of the warring sides, have so far prevented the delivery of telecommunication equipment. UNHCR, with the help of UNPROFOR, will pursue its efforts to deliver these goods into Sarajevo, by land or by air, within the existing constraints and keeping in mind the urgent

winterization needs, the attitude of the parties and the respective policies of the airlift contributing States.

15. In the light of the above and following the adoption of resolution 48/88, the Director-General of the United Nations Educational, Scientific and Cultural Organization (UNESCO) has contacted UNHCR and a meeting will shortly be organized to work out modalities of cooperation in the implementation of paragraph 10 of resolution 48/88.

VIII. PARAGRAPH 19 OF THE RESOLUTION

16. By paragraph 19 of the resolution, the General Assembly reaffirmed its resolution 47/1 of 22 September 1992 and urged Member States and the Secretariat, in fulfilling the spirit of resolution 47/1, "to end the de facto working status of Serbia and Montenegro". The text of paragraph 19 makes clear that the General Assembly has reaffirmed its resolution 47/1. It may be recalled that the United Nations Secretariat stated its considered view regarding the practical consequences of the adoption by the General Assembly of resolution 47/1 in document A/47/485 of 30 September 1992. That view has not been affected by the adoption of paragraph 19, by which the Assembly urged Member States as well as the Secretariat to end a so-called "de facto working status" which is not defined in the resolution. The Secretariat is not in a position to take action with regard to questions relating to the status of Member States in the absence of the appropriate decisions being taken by the competent organs of the Organization.

IX. COMMISSION OF EXPERTS

17. Pursuant to Security Council resolution 827 (1993), pending the appointment of the Prosecutor of the International Tribunal, the Commission of Experts will continue on an urgent basis the collection of information relating to grave breaches of the Geneva Conventions and other violations of international humanitarian law. It is therefore envisaged that upon officially taking office the Prosecutor will arrange, in cooperation with the Commission, for the orderly transfer to the seat of the Tribunal of all information collected and recorded in the database established by the Commission, and of all evidence relating to the practices of "ethnic cleansing", systematic rape and other crimes committed in the territory of the former Yugoslavia.

18. The Secretary-General has taken note of paragraph 26 of resolution 48/88 and will accordingly provide, within available resources, all support necessary to enable the Commission to carry out its activities. In this connection the Secretary-General notes that the expenses of the Commission will be met through redeployed resources of the 1994 budget of the Office of Legal Affairs, and the Trust Fund for the Commission of Experts established pursuant to Security Council resolution 780 (1992).